Tulare County Association of Governments 2023 FTIP

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (using toll credits)

(CTIPS ID: 215-0000-0741)

				Amounts in \$1,000's					
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	22/23	23/24	24/25	25/26	Total Project Cost
Visalia	Visalia City Transit Bus Purchases	Purchase of four (4) new buses to replace existing Visalia City Transit buses	FTA 5339	\$0	\$500	\$500	\$500	\$500	\$4,400
			Local City Funds	\$0	\$600	\$600	\$600	\$600	
TCRTA	TCRTA Transit Bus Purchases	Purchase of new buses to replace existing TCRTA buses	FTA 5339	\$0	\$170	\$170	\$170	\$170	\$3,680
			Local Transportation Funds	\$0	\$750	\$750	\$750	\$750	
Porterville	Porterville City Transit Bus Purchases	Purchase of three (3) new electric buses for Porterville City Transit	CMAQ	\$0	\$1,185	\$0	\$0	\$0	\$2,748
			Local City Funds	\$0	\$1,563	\$0	\$0	\$0	
Visalia	Visalia City Transit Bus Purchases	Purchase 2 Electric Buses for Visalia City Transit	CMAQ	\$0	\$0	\$1,483	\$0	\$0	\$1,956
			Regional Measure	\$0	\$0	\$473	\$0	\$0	
2023 FTIP Adoption							·		

Programming Amounts (in \$1,000's)										
Fund Type	22/23 23/24		24/25	25/26						
FTA 5339	\$670	\$670	\$670	\$670						
CMAQ	\$1,185	\$1,483	\$0	\$0						
Local Transportation Funds	\$750	\$750	\$750	\$750						
Local City Funds	\$2,163	\$600	\$600	\$600						
Regional Measure	\$0	\$473	\$0	\$0						
TOTALS	\$4,768	\$3,976	\$2,020	\$2,020						